

TABLE 2

URBAN RATE CENTERS (only)

Rate Summary			
(Rates are per thousand gallons)	<u>Adopted FY 2009</u>	<u>Proposed FY 2010</u>	<u>Percentage Change</u>
<u>Water</u>			
City	\$ 2.285	\$ 2.461	7.70%
ACSA	2.983	3.320	11.30%
<u>Wastewater</u>			
City	2.466	2.784	12.90%
ACSA	2.722	3.063	12.53%
Rate Revenue Summary			
	<u>Adopted Budget FY 2009</u>	<u>Proposed Budget FY 2010</u>	<u>Percentage Change</u>
<u>Water</u>			
City	\$ 4,225,248	\$ 4,560,998	7.95%
ACSA	5,091,536	5,241,422	2.94%
	<u>\$ 9,316,784</u>	<u>\$ 9,802,420</u>	<u>5.21%</u>
<u>Wastewater</u>			
City	\$ 4,827,236	\$ 5,009,303	3.77%
ACSA	4,359,605	4,509,259	3.43%
	<u>\$ 9,186,841</u>	<u>\$ 9,518,562</u>	<u>3.61%</u>
Other Revenues			
<u>Water</u>			
Buck Mtn. Surcharge	\$ 104,600	\$ 120,300	15.01%
Lease Revenues	40,000	38,700	-3.25%
Interest	244,700	28,700	-88.27%
	<u>\$ 389,300</u>	<u>\$ 187,700</u>	<u>-51.79%</u>
<u>Wastewater</u>			
Septage Sales	\$ 230,000	\$ 240,000	4.35%
Interest	198,800	20,200	-89.84%
All other Revenues	94,041	83,067	-11.67%
	<u>\$ 522,841</u>	<u>\$ 343,267</u>	<u>-34.35%</u>